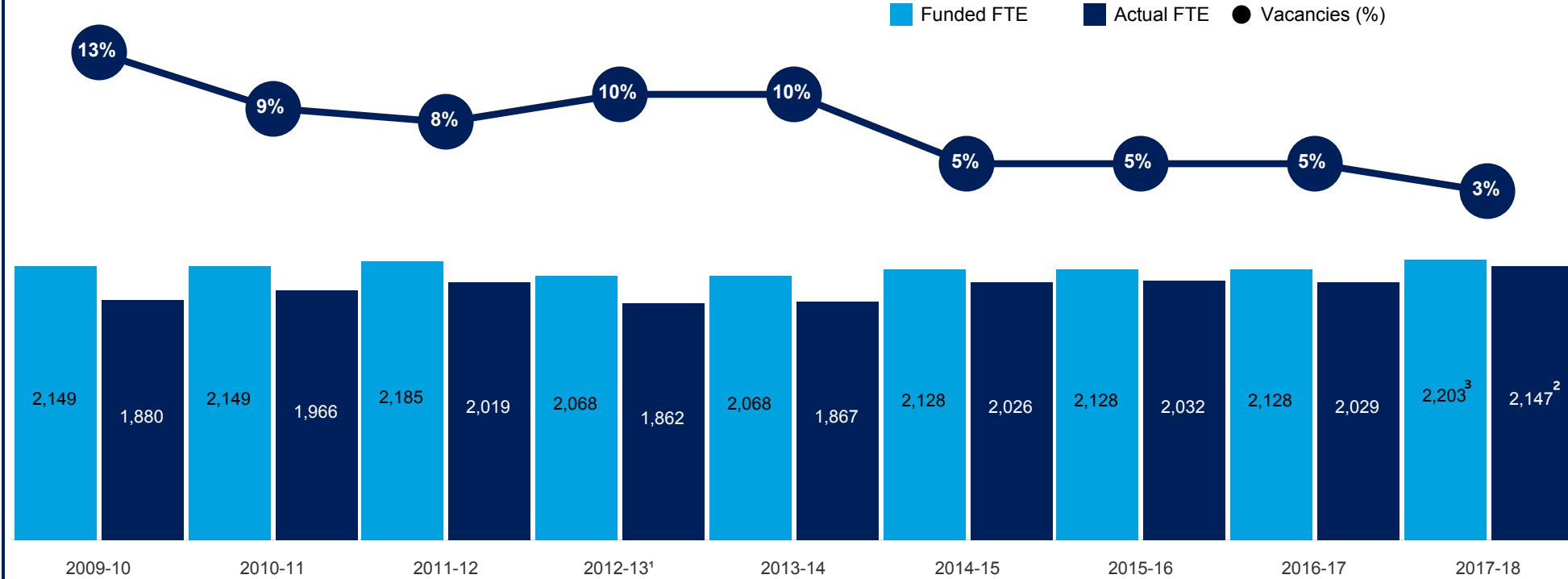


## FACS caseworkers - annual data

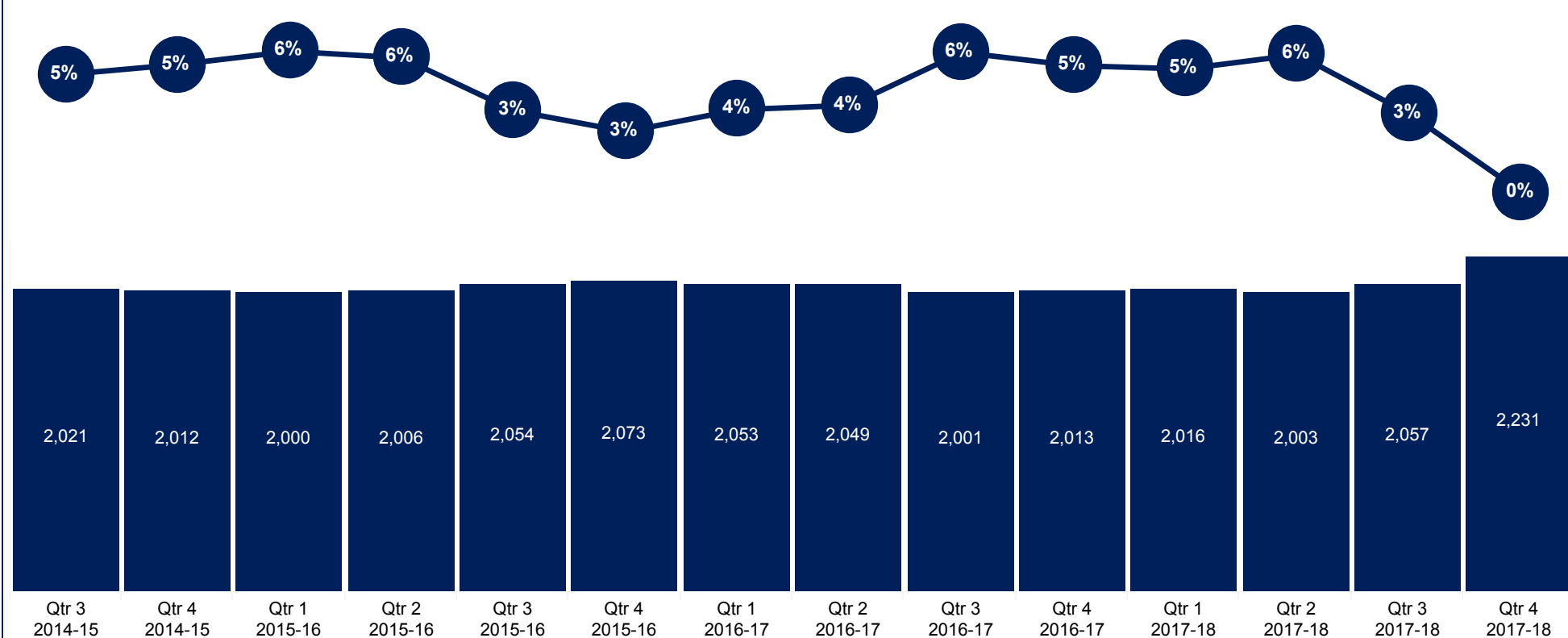


<sup>1</sup> The funded FTE change between 2011-12 and 2012-13 reflects the transfer of *Brighter Futures* caseworker resources (117 FTE) to the NGO sector.

<sup>2</sup> This refers to the average of the four quarterly reported actual FTE figures in 2017/18.

<sup>3</sup> This includes the additional 75 caseworker positions newly funded from the 2017/18 State Budget.

## FACS caseworkers - quarterly data



FACS Statistics	June Quarter 2018			
	Funded FTE	Actual FTE	Vacancies FTE	Vacancies (%) <sup>4</sup>
Explanatory notes on page 2				
Central Coast	95	103	-8	-
Far West	19	21	-2	-
Hunter New England	312	343	-31	-
Illawarra Shoalhaven	126	122	4	3%
Mid North Coast	78	76	2	3%
Murrumbidgee	121	117	4	3%
Nepean Blue Mountains	128	136	-8	-
Northern NSW	106	104	2	2%
Northern Sydney	64	61	3	5%
South Eastern Sydney	85	92	-7	-
South Western Sydney	214	224	-10	-
Southern NSW	57	55	2	4%
Sydney	75	78	-3	-
Western NSW	151	135	16	11%
Western Sydney	160	167	-7	-
<b>District subtotal</b>	<b>1,791</b>	<b>1,834</b>	<b>-43</b>	<b>-</b>
Helpline	218	222	-4	-
JIRT	105	96	9	9%
Other	89	79	10	11%
<b>Statewide subtotal</b>	<b>412</b>	<b>397</b>	<b>15</b>	<b>4%</b>
<b>Total</b>	<b>2,203<sup>3</sup></b>	<b>2,231</b>	<b>-28</b>	<b>-</b>

<sup>3</sup> This includes the additional 75 caseworker positions newly funded from the 2017/18 State Budget.

<sup>4</sup> The '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

## Key findings

The caseworker vacancy rate for the June 2018 quarter was 0%.

74 of the 75 new caseworker positions filled